

SUMMARY

Total General Fund Appropriation .....	20,804,786
Total Special Fund Appropriation .....	150,000
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Total Appropriation .....	20,954,786
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DEPARTMENT OF LEGISLATIVE REFERENCE

21.02.00.01 Legislative Reference Services	
General Fund Appropriation .....	6,710,435
21.02.00.02 Special Services to Legislative Session	
General Fund Appropriation .....	791,045

SUMMARY

Total General Fund Appropriation .....	7,501,480
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DEPARTMENT OF FISCAL SERVICES

21.03.01.01 Fiscal Services Unit	
General Fund Appropriation .....	4,408,865
21.03.01.02 Office of Legislative Audits	
General Fund Appropriation .....	6,270,119
21.03.01.03 Legislative Support Services	
General Fund Appropriation .....	2,831,251

SUMMARY

Total General Fund Appropriation .....	13,510,235
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