

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1955

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
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(a) Does not include Capital Projects Fund (Exhibit D-1).
 (b) Total expenditures of 1955 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.

Exhibit B

BUDGET AND EXPENDITURES