

STATE OF MARYLAND  
Revenue by Agency, Source and Fund  
For the Fiscal Year Ended June 30, 1955

| Agency and Source of Revenues  | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|--|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| <b>Community Health Administration:</b>  |              |               |                   |               |                       |                           |                         |             |            |
| Community Health Surveillance:   |              |               |                   |               |                       |                           |                         |             |            |
| Licenses and Permits   | 217,830      |               |                   |               |                       |                           |                         |             | 217,830    |
| Fees for Services  | 66,700       |               |                   |               |                       |                           |                         |             | 66,700     |
| Fines and Costs  | 2,500        |               |                   |               |                       |                           |                         |             | 2,500      |
| Sales to the Public  |              |               |                   |               |                       |                           |                         |             |            |
| Miscellaneous  |              | 1,195         |                   |               |                       |                           |                         |             | 1,195      |
| Reimbursements and Grants From the Federal Government and State Agencies             |              |               |                   | 6,216,659     |                       |                           |                         |             | 6,216,659  |
| Reimbursements From Other Than the Federal Government and State Agencies             | 2,486        | 14,163        |                   |               |                       |                           |                         |             | 20,649     |
| Reimbursements From State Agencies   |              |               |                   | 29,437        |                       |                           |                         |             | 29,437     |
| Reduction of Expenditures  | 4,435        | 11,929        |                   |               |                       |                           |                         |             | 16,364     |
| Total  | 293,951      | 31,287        |                   | 6,246,096     |                       |                           |                         |             | 6,571,334  |
| <b>Laboratories Administration:</b>  |              |               |                   |               |                       |                           |                         |             |            |
| Licenses and Permits   | 459,189      |               |                   |               |                       |                           |                         |             | 459,189    |
| Sales to the Public  | 484          |               |                   |               |                       |                           |                         |             | 484        |
| Miscellaneous  |              |               |                   |               |                       |                           |                         |             |            |
| Reimbursements and Grants From the Federal Government and State Agencies             |              | 35,000        |                   | 1,243,306     |                       |                           |                         |             | 1,243,306  |
| Reimbursements From Other Than the Federal Government and State Agencies             | 1,917,944    |               |                   |               |                       |                           |                         |             | 1,917,944  |
| Reimbursements From State Agencies   |              |               |                   |               |                       |                           |                         | 789,850     | 789,850    |
| Total  | 2,377,617    | 35,000        |                   | 1,243,306     |                       |                           |                         | 789,850     | 4,445,773  |
| <b>Mental Health, Mental Retardation, Addictions and Developmental Disabilities:</b> |              |               |                   |               |                       |                           |                         |             |            |
| <b>Alcohol and Drug Abuse Administration:</b>  |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services  | (710)        | 327,639       |                   |               |                       |                           |                         |             | 226,929    |
| Miscellaneous  | 15,000       | 21,310        |                   | 1,430         |                       |                           |                         |             | 39,760     |
| Reimbursements and Grants From the Federal Government and State Agencies             |              |               |                   | 26,472,108    |                       |                           |                         |             | 26,472,108 |
| Reimbursements From Other Than the Federal Government and State Agencies             |              |               |                   |               |                       |                           |                         |             |            |
| Provisions for Refunds   | 20           | 30,856        |                   |               |                       |                           |                         |             | 30,856     |
| Reduction of Expenditures  |              | 285,656       |                   |               |                       |                           |                         |             | 285,656    |
| Total  | 14,310       | 567,869       |                   | 26,473,538    |                       |                           |                         |             | 27,055,717 |
| <b>Mental Hygiene:</b>   |              |               |                   |               |                       |                           |                         |             |            |
| <b>Mental Hygiene Administration:</b>  |              |               |                   |               |                       |                           |                         |             |            |
| Miscellaneous  | 1,218        | 5,000         |                   | 37,620        |                       |                           |                         |             | 43,838     |
| Reimbursements and Grants From the Federal Government and State Agencies             |              |               |                   | 31,651,988    |                       |                           |                         |             | 31,651,988 |
| Reimbursements From Other Than the Federal Government and State Agencies             |              |               |                   |               |                       |                           |                         |             |            |
| Reduction of Expenditures  | 8,793        | 13,430        |                   |               |                       |                           |                         |             | 12,410     |
| Total  | 10,011       | 347,151       |                   | 31,689,608    |                       |                           |                         |             | 32,046,770 |
| <b>Walter F. Carter Community Mental Health and Mental Retardation Center:</b>       |              |               |                   |               |                       |                           |                         |             |            |
| Trust Funds  |              | 10,996        |                   |               |                       |                           |                         |             | 10,996     |
| Total  |              | 10,996        |                   |               |                       |                           |                         |             | 10,996     |
| <b>Thomas H. Finan Hospital Center:</b>  |              |               |                   |               |                       |                           |                         |             |            |
| Reimbursements From State Agencies   |              |               |                   |               |                       |                           |                         | 482,539     | 482,539    |
| Total  |              | 482,263       |                   |               |                       |                           |                         | 482,539     | 484,802    |
| <b>Regional Institute for Children and Adolescents - Baltimore:</b>                  |              |               |                   |               |                       |                           |                         |             |            |
| Rentals  | 3,661        |               |                   |               |                       |                           |                         |             | 3,661      |
| Reimbursements From State Agencies   |              |               |                   | 70,792        |                       |                           |                         |             | 70,792     |
| Trust Funds  | (146)        | 3,978         |                   |               |                       |                           |                         |             | 3,832      |
| Total  | 3,461        | 3,978         |                   | 70,792        |                       |                           |                         |             | 78,231     |

REVENUES