STATE OF M ARYLAND Rev enues by Agency, Source and Fund For the Fiscal Yeer Ended June 10, 1995

| Agency and Source of Revenues | General Pund | Special Funds | Pand Fund | Federal • Funda | Capital Projecta Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totale |
|---|---|------------------|-----------|--------------------|-----------------------------|---------------------------------|-------------------------------|----------------|-------------|
| saistant Secretary for Administration: | *************************************** | | | | | | | | |
| Deputy Secretary for Operations: | | | | | | | | | |
| Licenses and Permits | 1,400 | | | | | | | | 1,400 |
| Seles to the Public | 2,302,818 | 66,200 | | | | | | | 2,369,010 |
| Niscellaneous | 85,769 | | | | | | | 542 | 06.31 |
| Reimbursements and Grants From the Federal Government | • | | | 5,267,966 | | | | 5,665,319 | 10,931,285 |
| Reimburgements From Other Than the Federal Government | | | | | | | | | *********** |
| and State Agencies | 146,472,957 | 13 | | | | | | (76,955) | 146,396,015 |
| Reimburgements From State Agencies | | | | | | | | 2,946,312 | 2,946,312 |
| Revolving Accounts | 2,231 | | | 163 | | | | (4,789,703) | (4,787,309 |
| Total | | | | | | | | | |
| Total | 148,865,175 | 66,213 | | 5,260,129 | | | | 3,745,515 | 157,945,032 |
| Office of the Chief Medical Examiner: | | | | | | | | | |
| Sales to the Public | 43,192 | | | | | | | | 41.392 |
| Reinburgements and Grants From the Federal Government | | | | 50,196 | | | | - | 40 100 |
| | | | | | | | | *** | 30,176 |
| Total | 43,392 | | | 50.196 | | | | | |
| ablic Bealth Services: | •••••••••••••••• | • | | ••••• | | | | | |
| Deputy Secretary for Public Bealth Services: | | | | | | | | | |
| Reimburgements From Other Than the Federal Government | | | | | | | | | |
| and State Agencies | 43 | | | | | | | | 43 |
| Reduction of Expenditures | 16,516 | | | | | | | | 16.516 |
| Kenderton or makenations | | | | | | | | | 10,210 |
| fotal | 16,559 | | | | | | | | 16.559 |
| | | | | | | | | | |
| Local and Family Bealth Administration: | | | | | | | | | |
| Poos for Services | 1,700 | 31 | | | | | | | 1,731 |
| Sales to the Public | | | | | | | | 4,919 | 4,919 |
| Niscellaneous | 31,746 | 823,870 | | 32 | | | | | 455,648 |
| Reimbursements and Grante From the Federal Government | | | | 64,915,072 | | | | | 64,915,072 |
| Reimbursements From Other Than the Federal Government | | | | | | | | | |
| and State Agencies | 23,979 | 28,786,243 | | (421) | | | | 1,050,563 | 29,860,384 |
| Reimbursements From State Agencies | | | | 597,421 | | × . | | 60,000 | 657,621 |
| Revolving Accounts | | | | | | | • | 9,470,150 | 9,470,150 |
| Reduction of Expenditures | 54,869 | 73,335 | | 313 | | | | | 128,537 |
| Total | 112,294 | 29,603,479 | | 65,512,637 | | | *** | | |
| 10121 | 112,294 | | | 65,512,637 | | | | 10,585,652 | 105,894,062 |
| AIDS Administration: | | | | | | | | | |
| Reimburgements and Grants From the Federal Government | | 91,102 | | 10,365,336 | | | | | 10,456,438 |
| Reinbursements From Other Than the Federal Government | | ,,,,,,, | | ,, | | | | | ,430,434 |
| and State Agencies | | | | 16,333 | | | | | 18,333 |
| Reduction of Expenditures | | 25,344 | | 491 | | | | | ** *** |
| • • | | | | | | | | | |
| Total | | 116,446 | | 10,384,160 | | | | | 10,500,606 |
| | | | | | | | · | | |
| Western Maryland Center: | | • | | | | | | | |
| Sales to the Public | 89 | | | | | | | | " |
| Rentals | 28,915 | | | | | | | | 28,915 |
| Miscellaneous | 11 | | | | | | | | 11 |
| Reimborsements From Other Than the Federal Government and State Agencies | | 576,245 | | | | | | | |
| and State Agencies Reimbursements From State Agencies | | 576,245 | | | | | | 950.611 | 578,245 |
| Trust Funds | | 2,632 | | | | | | 950,611 | 950,611 |
| Trust Punds | | 2,632 | | | | | | | 2,032 |
| Total | 29,015 | 581,077 | | | | | | 950,611 | 1,560,703 |
| | | | | | | | | | |
| Deer's Reed Center: | | | | | | | | | |
| Commissions and Royalties | 402 | | | | | | | | 402 |
| Reimbursements From Other Than the Federal Government | | | | | | | | | |
| and State Agencies | | 2,509,075 | | | | | | | 2,509,075 |
| Reimbursements From State Agencies | | | | | | | | 177,849 | 177,449 |
| Trust Funds | | 20 | | | | | | | 20 |
| Revolving Accounts | | | | | | | | 4,903 | 4,903 |
| Total | 402 | 2,509,095 | | | | | | 182,792 | 2,692,289 |
| | | | | | | | | | |

REVENUES