

## (2) The report shall include:

(i) An accounting of all receipts and expenditures to and from the Fund;

(ii) The number of individuals who left and entered State residential centers during the previous year;

(iii) The number of additional persons who were on the waiting list for developmental disabilities services during the previous year; and

(iv) An accounting of each of the factors used in determining the cost of providing services to an individual in a State residential center in accordance with the provisions of subsection (d) (2) of this section.

(g) Any unspent portions in the Waiting List Equity Fund and any interest earned on money in the Waiting List Equity Fund may not be transferred or revert to the General Fund of the State, but shall remain in the Waiting List Equity Fund to be used for the purposes specified in this section.

10-208.

(a) (1) There is a continuing nonlapsing Mental Hygiene Community-Based Services Fund.

(2) Subject to the appropriation process, the purpose of the Mental Hygiene Community-Based Services Fund is to ensure that funds realized from the downsizing of Mental Hygiene Administration facilities are used to provide community-based services.

(3) In determining funding for the Mental Hygiene Community-Based Services Fund, the cost of providing services to an individual in a mental hygiene facility shall be calculated by:

(i) Dividing the mental hygiene facility's appropriation by the daily average census reported in the mental hygiene facility's annual operating budget for the last full year the individual was served in the mental hygiene facility prorated over the number of months the individual is served in the community; and

(ii) Subtracting the following:

1. The average annual itemized expenses associated with institutional services and administrative overhead costs that are demonstrated to be directly attributable to serving individuals remaining in the mental hygiene facility;

2. The cost for new admissions certified in accordance with the provisions of Subtitle 6 of this title; and

3. The cost for court-ordered commitments.

(b) If a facility operated by the Mental Hygiene Administration is downsized such that the net resident population declines:

(1) State general funds may be appropriated as necessary, in advance, to assist in the downsizing; and