

(ii) MID-LEVEL ADMINISTRATION, INCLUDING:

1. THE OFFICE OF THE SCHOOL PRINCIPAL; AND

2. STAFF PROVIDING ADMINISTRATION AND SUPERVISION TO THE SCHOOL INSTRUCTIONAL PROGRAMS;

(III) Instructional salaries, which means those activities which deal directly with teaching students, including:

1. Teachers;

2. Aides;

3. Psychological personnel;

4. Guidance counselors; AND

5. Library personnel; [and

6. The office of the school principal;]

(IV) TEXTBOOKS AND CLASSROOM INSTRUCTIONAL SUPPLIES;

[(iii)] (V) Other instructional costs;

[(iv)] (VI) Special education with subcategories and items budgeted in this category to be determined by the State Board with the advice of the county board;

[(v)] (VII) Student personnel services;

[(vi)] (VIII) Health services;

[(vii)] (IX) Student transportation;

[(viii)] (X) Operation of plant and equipment;

[(ix)] (XI) Maintenance of plant;

[(x)] (XII) Fixed charges;

[(xi)] (XIII) Food services; and

[(xii)] (XIV) Capital outlay.

Part II

(3) School construction fund, estimated receipts:

(i) Revenue from local sources;

(ii) Sale of bonds;

(iii) State General Public School Construction Loan;

(iv) Revenue from State sources;