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DEPARTMENT OF HUMAN RESOURCES
LOCAL DEPARTMENT OPERATIONS

33.07.00.02 Local Income Maintenance - Eligibility

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for the conversion of 289.5 contractual positions to 193 merit positions.

Personnel Detail:

Income Maintenance Specialist I	193.00	3,451,998
Fringe Benefits		1,327,991
Turnover Expectancy		<u>-238,999</u>
Total Salaries, Wages and Fringe Benefits		4,540,990
Object .02 Technical and Special Fees		<u>-5,500,872</u>

General Fund Appropriation

-513,538

Federal Fund Appropriation

-446,344

33.07.00.03 Child Welfare Services

In addition to the appropriation shown on pages 74 and 75 of the printed bill (first reading file bill), to provide funds for the conversion of 90.75 contractual positions to 60.5 merit positions.

Personnel Detail:

Social Worker I	60.50	1,429,192
Fringe Benefits		472,967
Turnover Expectancy		<u>-95,108</u>
Total Salaries, Wages and Fringe Benefits		1,807,051
Object .02 Technical and Special Fees		<u>-2,196,471</u>

General Fund Appropriation

-263,676

Federal Fund Appropriation

-125,744

33.07.00.09 Purchase of Child Care

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for additional purchase of child care.

Object .08 Contractual Services	777,214
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