

Revised Estimated General Funds Reserved
for Budget Operations

14,600

1. OFFICE OF THE ATTORNEY GENERAL

22.03.00.01 Legal Counsel and Advice

~~In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide funds to reduce the turnover expectancy rate from 3.9% to 3% as well as reducing the impact of the efficiency reduction.~~

~~Personnel Detail:~~

Miscellaneous Adjustments	77,000
Turnover Expectancy	<u>123,000</u>
Total Salaries, Wages and Fringe Benefits	200,000

General Fund Appropriation

200,000

2. BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

23.05.02.01 Capital Appropriation

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds for economic development in the Owings Mills targeted growth area of Baltimore County.

Object .12 Grants, Subsidies and

Contributions 2,000,000

General Fund Appropriation, provided that these funds may only be used for capital improvements that would be considered as capital under the state's definition of capital improvements.

2,000,000