

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 1996

March 31, 1995

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill.135 and/or Senate Bill 90 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1996.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

| | | |
|---|------------------|------------------|
| Estimated General Fund Surplus Available | | |
| July 1, 1996 (per Supplemental Budget No. 1) | | 14,692 |
| Adjustments to Revenue: | | |
| General Funds: | | |
| Additional Revenues: | | |
| Attorney General Consumer Settlement | 1,800,000 | |
| Anticipated Legislative Reductions to Original Budget and Supplemental Budget No. 1 | <u>2,834,000</u> | 4,634,000 |
| Federal Funds: | | |
| 10.551 Food Stamps | -99,490 | |
| 93.560 Family Support Payments to States Assistance Payments | -239,054 | |
| 93.561 Job Opportunities and Basic Skills Training | -9,852 | |
| 93.563 Child Support Enforcement | -4,219 | |
| 93.658 Foster Care -Title IV | -68,673 | |
| 93.778 Medical Assistance Program | <u>-150,800</u> | <u>-572,088</u> |
| Total Available | | 4,076,604 |
| Less: Supplemental Budget | | |
| General Fund Appropriation | 4,634,092 | |
| Federal Fund Appropriation | <u>-572,088</u> | <u>4,062,004</u> |