

## WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

## 32.12.03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for salary and operating costs resulting from delays in implementing the downsizing plan for state psychiatric hospitals.

Object .01 Salaries, Wages and Fringe Benefits	380,000
Object .08 Contractual Services	<u>120,000</u>

General Fund Appropriation	500,000
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## EASTERN SHORE HOSPITAL CENTER

## 32.12.07.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for salary and operating costs resulting from delays in implementing the downsizing plan for state psychiatric hospitals.

Object .01 Salaries, Wages and Fringe Benefits	310,000
Object .02 Technical and Special Fees	350,000
Object .08 Contractual Services	55,000
Object .09 Supplies and Materials	<u>15,000</u>

General Fund Appropriation	730,000
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## SPRING GROVE HOSPITAL CENTER

## 32.12.09.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for salary and operating costs resulting from delays in implementing the downsizing plan for state psychiatric hospitals.