

## 1. JUDICIARY

## 22.01.00.04 District Court

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide appropriated positions for contractual conversions inadvertently omitted in the original budget submission.

## Personnel Detail:

District Court Clerk Assistant	16.00	233,100
Turnover Expectancy		<u>-233,100</u>
Total Salaries, Wages and Fringe Benefits		0

## 22.01.00.10 Clerks of the Circuit Court

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide for the restoration of 17 positions reduced by the General Assembly in fiscal year 1994. During the deliberations on the fiscal year 1995 budget, the Judiciary indicated it received guidance from the appropriations committees restoring the positions.

## Personnel Detail:

Circuit Court Clerk VI	14.00	314,678
Circuit Court Clerk V	3.00	63,216
Turnover Expectancy		<u>-377,894</u>
Total Salaries, Wages and Fringe Benefits		0

## 22.01.00.10 Clerks of the Circuit Court

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide appropriated positions for contractual conversions inadvertently omitted in the original budget submission.

## Personnel Detail:

Circuit Court Clerk VI	1.00	20,651
Administrator VI	1.00	60,000
Turnover Expectancy		<u>-80,651</u>
Total Salaries, Wages and Fringe Benefits		0