

Special Funds:

Maryland Legal Service Corporation (IOLTA)	-249,984	
Lottery Revenue to the MD Stadium		
Facilities Fund	-11,200,000	
State Archives Consulting Fees	30,000	
Interim Assistance Reimbursements	6,000,000	
Maryland Emergency Medical System		
Operations Fund	145,000	
Reduction in Revenue:		
Delay employee increments for four months	<u>-1,600,000</u>	-6,874,984

Federal Funds:

93.778 Medical Assistance Program		-575,358
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Higher Education Funds:

State Appropriation	2,500,000	
Reduction in Revenue:		
Delay employee increments for four months	<u>-2,700,000</u>	<u>-200,000</u>
Total Available		64,525,727

Less: Supplemental Budget

General Fund Appropriation	72,161,377	
Special Fund Appropriation	-6,874,984	
Federal Fund Appropriation	-575,358	
Higher Education Funds	<u>-200,000</u>	<u>64,511,035</u>

Revised Estimated General Funds Reserved for
Budget Operations

14,692