

General Fund Appropriation

322,176
175,524

Cheltenham Youth Facility

1995 Deficiency Appropriation

40.01.03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for increased operating costs resulting from reopening McGuire and Cornish Cottages, and the Gate House.

General Fund Appropriation

483,871

1995 Deficiency Appropriation

40.01.03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for medical services for the detained and committed populations.

General Fund Appropriation

258,738

Juvenile Services Group Homes

1995 Deficiency Appropriation

40.01.05.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for medical services for the juvenile population.

General Fund Appropriation

21,500