

appropriation for fiscal year 1995 to provide funds to purchase an additional 95 per diem beds at Victor Cullen Academy.

General Fund Appropriation

4,032,292
3,582,292
3,782,292

Authorization is hereby granted to use up to \$450,000 \$250,000 of funds restricted for placements at the Glen Mills facility for this purpose.

1995 Deficiency Appropriation

40.01.01.07 Facility and Residential Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for contractual youth supervisors for the community detention program.

General Fund Appropriation

176,250

1995 Deficiency Appropriation

40.01.01.07 Facility and Residential Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for a shortfall in the contract for electronic monitoring equipment.

General Fund Appropriation

43,088

Thomas J.S. Waxter Children's Center

1995 Deficiency Appropriation

40.01.02.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for increased operating costs resulting from opening a new modular unit at the Center.