

DJS GROUP HOMES

40.01.05.01 Services and Institutional Operations		
General Fund Appropriation	2,265,176	
Federal Fund Appropriation	134,085	2,399,261
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JUVENILE SERVICES YOUTH CENTERS

40.01.06.01 Services and Institutional Operations		
General Fund Appropriation	5,854,541	
	<u>5,765,256</u>	
	<u>5,675,971</u>	
	<u>5,754,541</u>	
Special Fund Appropriation	45,225	
Federal Fund Appropriation	1,071,108	6,970,874
	<hr/>	<u>6,881,589</u>
		<u>6,792,304</u>
		<u>6,870,874</u>
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ALFRED D. NOYES CHILDREN'S CENTER

40.01.08.01 Services and Institutional Operations		
General Fund Appropriation	1,815,727	
Special Fund Appropriation	1,700	
Federal Fund Appropriation	83,524	1,900,951
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J. DEWEESE CARTER CENTER

40.01.09.01 Services and Institutional Operations		
General Fund Appropriation	868,397	
Federal Fund Appropriation	35,177	903,574
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DEPARTMENT OF MARYLAND STATE POLICE

41.01.01.01 Office of the Superintendent		
General Fund Appropriation	7,191,926	
	<u>6,191,926</u>	
Federal Fund Appropriation	126,474	7,318,400
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