

General Fund Appropriation, provided that \$116,000 of this appropriation may be used only to fund the Hagerstown Holdover facility. Any portion of this \$116,000 not used for this purpose will revert to the General Fund at the end of the fiscal year..

	3,114,094	
Federal Fund Appropriation	569,054	3,683,148

SUMMARY

Total General Fund Appropriation		90,047,552
Total Special Fund Appropriation		40,000
Total Federal Fund Appropriation		6,004,421
Total Appropriation		96,091,973

THOMAS J. S. WAXTER CHILDREN'S CENTER

40.01.02.01 Services and Institutional Operations		
General Fund Appropriation	2,331,048	
Special Fund Appropriation	1,700	
Federal Fund Appropriation	144,310	2,477,058

CHELTENHAM YOUTH FACILITY

40.01.03.01 Services and Institutional Operations		
General Fund Appropriation	7,511,497	
Special Fund Appropriation	6,373	
Federal Fund Appropriation	468,184	7,986,054

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.