

DEPARTMENT OF JUVENILE SERVICES

SERVICES AND OPERATIONS

40.01.01.01 Office of the Secretary		
General Fund Appropriation	1,686,209	
Special Fund Appropriation	20,000	
Federal Fund Appropriation	192,834	1,899,043

40.01.01.02 Administrative Services		
General Fund Appropriation	6,828,632	
	<u>6,788,635</u>	
	<u>6,657,742</u>	
	<u>6,728,632</u>	
Special Fund Appropriation	20,000	6,848,632
		<u>6,808,635</u>
		<u>6,677,742</u>
		<u>6,748,632</u>

40.01.01.04 Field Services		
General Fund Appropriation	21,112,666	
	<u>21,098,604</u>	
Federal Fund Appropriation	155,282	21,267,948
		<u>21,253,886</u>

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40.01.01.06 Program Services		
General Fund Appropriation	57,420,013	
Federal Fund Appropriation	5,087,251	62,507,264

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40.01.01.07 Facility and Residential Services