

Funds are appropriated in the Departments of Natural Resources and Health and Mental Hygiene budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,173,424
Total Special Fund Appropriation	4,114,262
Total Federal Fund Appropriation	3,149,175
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Total Appropriation	8,436,861
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COORDINATING OFFICES

39.01.10.01 Coordinating Offices		
General Fund Appropriation	532,244	
Special Fund Appropriation	4,161,085	
Federal Fund Appropriation	550,245	5,243,574
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39.01.10.04 Environmental Health Coordination		
General Fund Appropriation	554,603	
Special Fund Appropriation	1,906,159	
Federal Fund Appropriation	892,959	3,353,721
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SUMMARY

Total General Fund Appropriation	1,086,847
Total Special Fund Appropriation	6,067,244
Total Federal Fund Appropriation	1,443,204
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Total Appropriation	8,597,295
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