

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>Total</b>			23,885,255	9,385,857	33,271,112	22,807,765		22,807,765	10,463,347
<b>Division of Tourism and Promotion</b>	380700	General	11,896,980	(124,832)	11,772,148	11,645,830	91,796	11,737,626	34,522
		Special	25,000	166,728	191,728	185,935		185,935	5,793
		Federal	457,060	122,003	579,063	563,211		563,211	15,852
<b>Total</b>			12,379,040	163,899	12,542,939	12,394,976	91,796	12,486,772	56,167
<b>Maryland International Division</b>	380800	General	3,276,125	(40,000)	3,236,125	3,167,098		3,167,098	69,027
<b>Division of Business Resources</b>	381000	General	7,475,839	(50,000)	7,425,839	7,363,309	61,116	7,424,425	1,414
		Special		1,144,000	1,144,000	510,881		510,881	633,119
		Federal	1,642,539	578,925	2,221,464	1,498,635	11,301	1,509,936	711,528
<b>Total</b>			9,118,378	1,672,925	10,791,303	9,372,825	72,417	9,445,242	1,346,061
<b>Environment:</b>									
<b>Department of Environment:</b>									
<b>Office of the Secretary</b>	390101	General	8,419,791	321,614	8,741,405	8,737,308	3,670	8,740,978	427
		Special	14,055,805	154,670	14,210,475	534,474		534,474	13,676,001
		Federal	47,185,731	980,000	48,165,731	179,692		179,692	47,986,039
<b>Total</b>			69,661,327	1,456,284	71,117,611	9,451,474	3,670	9,455,144	61,662,467
<b>Finance &amp; Administration</b>	390102	General	3,923,574	86,244	4,009,818	3,928,738	80,852	4,009,590	228
		Special	352,851	111,744	464,595	464,594		464,594	1
		Federal	1,062,086	345,000	1,407,086	1,361,196		1,361,196	45,890
<b>Total</b>			5,338,511	542,988	5,881,499	5,754,528	80,852	5,835,380	46,119
<b>Water Management Administration</b>	390104	General	6,663,488	256,190	6,919,678	6,913,536		6,913,536	6,142
		Special	1,072,377	753,494	1,825,871	1,259,140		1,259,140	566,731
		Federal	2,684,449	1,565,410	4,249,859	3,930,445	10,119	3,940,564	309,295
<b>Total</b>			10,420,314	2,575,094	12,995,408	12,103,121	10,119	12,113,240	882,168
<b>Chesapeake Bay &amp; Watershed Management Program</b>	390105	General	3,995,039	225,874	4,220,913	4,218,431		4,218,431	2,482
		Special	48,271	(48,271)					
		Federal	5,816,840	1,408,255	7,225,095	5,870,388		5,870,388	1,354,707
<b>Total</b>			9,860,150	1,585,858	11,446,008	10,088,819		10,088,819	1,357,189
<b>Hazardous and Solid Waste Administration</b>	390106	General	2,967,903	(205,377)	2,762,526	2,759,887		2,759,887	2,639
		Special	7,595,601	(932,705)	6,662,896	4,109,701	14,807	4,124,508	2,538,388
		Federal	7,721,748	(230,596)	7,491,152	5,452,574		5,452,574	2,038,578
<b>Total</b>			18,285,252	(1,368,678)	16,916,574	12,322,162	14,807	12,336,969	4,579,605
<b>Air Management Administration</b>	390107	General	1,084,675	7,405	1,092,080	1,090,408		1,090,408	1,672

BUDGET AND EXPENDITURES

EXHIBIT B