

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	16,800,074	5,132,078	21,932,152	7,262,291	13,596,671	20,858,962	1,073,190
Total			21,415,223	7,601,245	29,016,468	10,816,229	16,897,166	27,713,395	1,303,073
Division of Housing Insurance	370122	Special	1,593,049	152,000	1,745,049	1,699,441	45,587	1,745,028	21
Division of Historical and Cultural Programs	370123	General	3,873,367		3,873,367	3,755,203	112,375	3,867,578	5,789
		Special	733,150	111,225	844,375	253,118	130,364	383,482	460,893
		Federal	730,765	90,678	821,443	741,323	66,111	807,434	14,009
Total			5,337,282	201,903	5,539,185	4,749,644	308,850	5,058,494	480,691
Division of Housing Finance	370125	General	12,037,786	(8,332)	12,029,454	11,597,449	431,591	12,029,040	414
		Special	22,816,332	4,658,015	27,474,347	7,886,712	17,590,377	25,477,089	1,997,258
		Federal	35,512,043	1,349,697	36,861,740	28,989,512	2,018,242	31,007,754	5,853,986
Total			70,366,161	5,999,380	76,365,541	48,473,673	20,040,210	68,513,883	7,851,658
Division of Finance	370127	General	818,927	181,023	999,950	998,120		998,120	1,830
		Special	1,726,582	843,423	2,570,005	2,312,636	155,305	2,467,941	102,064
		Federal	148,554	341,742	490,296	476,475		476,475	13,821
Total			2,694,063	1,366,188	4,060,251	3,787,231	155,305	3,942,536	117,715
Economic and Employment Development: Office of the Secretary	380100	General	1,715,103	(153,914)	1,561,189	1,560,873		1,560,873	316
		Special	1,080,729		1,080,729	1,009,969	409	1,010,378	70,351
		Federal	1,483,862	(121,752)	1,362,110	1,280,422	169	1,280,591	81,519
Total			4,279,694	(275,666)	4,004,028	3,851,264	578	3,851,842	152,186
Office of Administration	380200	General	519,834	140,000	659,834	659,534		659,534	300
		Special	219,766	607,693	827,459	827,459		827,459	
		Federal	7,569,937	1,024,375	8,594,312	7,687,361	685,081	8,372,442	221,870
Total			8,309,537	1,772,068	10,081,605	9,174,354	685,081	9,859,435	222,170
Division of Employment and Training	380300	General	2,013,186	24,832	2,038,018	1,813,384	224,300	2,037,684	334
		Special	1,483,464	1,567,065	3,050,529	728,164		728,164	2,322,365
		Federal	96,248,853	8,943,584	105,192,437	100,713,368		100,713,368	4,479,069
Total			99,745,503	10,535,481	110,280,984	103,254,916	224,300	103,479,216	6,801,768
Division of Business Development	380500	General	2,175,138		2,175,138	2,174,294		2,174,294	844
Division of Financing Programs	380600	General	7,004,528		7,004,528	7,004,528		7,004,528	
		Special	16,880,727	9,260,000	26,140,727	15,751,236		15,751,236	10,389,491
		Federal		125,857	125,857	52,001		52,001	73,856

BUDGET AND EXPENDITURES