

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	92,838		92,838	66,844		66,844	25,994
Total			4,178,586	(153,000)	4,025,586	3,970,010	19,542	3,989,552	36,034
Maryland Higher Education Commission	360900	General	170,380,898		170,380,898	169,118,318	1,240,289	170,358,607	22,291
		Special	1,551,500	4,000	1,555,500	1,552,783		1,552,783	2,717
		Federal	2,864,081	141,342	3,005,423	2,949,405		2,949,405	56,018
Total			174,796,479	145,342	174,941,821	173,620,506	1,240,289	174,860,795	81,026
Maryland Higher Education Loan Corporation	361000	Special	4,452,934		4,452,934	3,257,616		3,257,616	1,195,318
State Council on Vocational-Technical Education	361100	General	20,736	(11)	20,725	20,659		20,659	66
		Special	10,500	(3,179)	7,321	7,321		7,321	
		Federal	156,595	(133,897)	22,698	22,698		22,698	
Total			187,831	(137,087)	50,744	50,678		50,678	66
Morgan State University	361300	Unrestricted	58,480,167	6,987,731	65,467,898	59,659,029	2,712,116	62,371,145	3,096,753
		Restricted	10,927,368	4,111,122	15,038,490	13,983,719		13,983,719	1,054,771
Total			69,407,535	11,098,853	80,506,388	73,642,748	2,712,116	76,354,864	4,151,524
Maryland Public Broadcasting Commission	361500	General	8,333,701		8,333,701	8,303,958		8,303,958	29,743
		Special	12,673,547	2,104,058	14,777,605	14,777,513		14,777,513	92
		Federal		915,818	915,818	711,197	159,395	870,592	45,226
Total			21,007,248	3,019,876	24,027,124	23,792,668	159,395	23,952,063	75,061
Univ. of MD Medical System	361700	General	1,023,917		1,023,917	1,023,917		1,023,917	
		Special	2,350,000		2,350,000	2,350,000		2,350,000	
Total			3,373,917		3,373,917	3,373,917		3,373,917	
Higher Education	362000	General	580,704,599		580,704,599	578,317,232		578,317,232	2,387,367
		Special	10,036,719		10,036,719	10,036,719		10,036,719	
Total			590,741,318		590,741,318	588,353,951		588,353,951	2,387,367
Housing and Community Development:									
Department of Housing and Community Development:									
Office of the Secretary	370120	General	602,453	(242,823)	359,630	359,234		359,234	396
		Special	4,329,965	(817,778)	3,512,187	1,953,048	6,457	1,959,505	1,552,682
		Federal	277,140	(153,578)	123,562	117,515		117,515	6,047
Total			5,209,558	(1,214,179)	3,995,379	2,429,797	6,457	2,436,254	1,559,125
Division of Community Assistance	370121	General	2,372,854	70,132	2,442,986	2,039,436	402,446	2,441,882	1,104
		Special	2,242,295	2,399,035	4,641,330	1,514,502	2,898,049	4,412,551	228,779

BUDGET AND EXPENDITURES