

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			89,238,262	7,275,916	96,514,178	95,846,642		95,846,642	667,536
Baltimore County Campus	360231	Unrestricted	97,156,625	790,676	97,947,301	96,139,025	413,752	96,552,777	1,394,524
		Restricted	17,010,339	3,277,158	20,287,497	20,142,944		20,142,944	144,553
Total			114,166,964	4,067,834	118,234,798	116,281,969	413,752	116,695,721	1,539,077
Agricultural Experiment Station	360232	Unrestricted	11,985,469	(49,919)	11,935,550	11,284,301		11,284,301	651,249
		Restricted	3,830,900		3,830,900	3,392,461		3,392,461	438,439
Total			15,816,369	(49,919)	15,766,450	14,676,762		14,676,762	1,089,688
Cooperative Extension Service	360233	Unrestricted	14,576,973	(54,913)	14,522,060	14,522,060		14,522,060	
		Restricted	10,414,744	502,382	10,917,126	9,991,560		9,991,560	925,566
Total			24,991,717	447,469	25,439,186	24,513,620		24,513,620	925,566
Center of Environmental and Estuarine Studies	360234	Unrestricted	9,867,913	276,272	10,144,185	10,144,185		10,144,185	
		Restricted	9,500,000		9,500,000	7,625,958		7,625,958	1,874,042
Total			19,367,913	276,272	19,644,185	17,770,143		17,770,143	1,874,042
Maryland Biotechnology Institute and Sea Grant College	360235	Unrestricted	9,070,516	14,687	9,085,203	8,743,379	63,241	8,806,620	278,583
		Restricted	4,900,000	750,000	5,650,000	5,367,169		5,367,169	282,831
Total			13,970,516	764,687	14,735,203	14,110,548	63,241	14,173,789	561,414
System Administration	360236	Unrestricted	7,432,522	(231,327)	7,201,195	7,195,589		7,195,589	5,606
New Community College of Baltimore	360300	Unrestricted	25,334,306	(59,999)	25,274,307	24,151,387	173,540	24,324,927	949,380
		Restricted	8,934,503	4,366,084	13,300,587	12,254,945		12,254,945	1,045,642
Total			34,268,809	4,306,085	38,574,894	36,406,332	173,540	36,579,872	1,995,022
St. Mary's College of Maryland	360400	Unrestricted	21,889,814	647,483	22,537,297	21,314,917	473,673	21,788,590	748,707
		Restricted	696,703	2,266,401	2,963,104	2,079,913		2,079,913	883,191
Total			22,586,517	2,913,884	25,500,401	23,394,830	473,673	23,868,503	1,631,898
Maryland School for the Deaf: Fredrick Campus	360501	General	8,642,544	165,000	8,807,544	8,778,229	27,887	8,806,116	1,428
		Special	47,090	38,410	85,500	79,045		79,045	6,455
		Federal	142,611		142,611	117,011	16,736	133,747	8,864
Total			8,832,245	203,410	9,035,655	8,974,285	44,623	9,018,908	16,747
Columbia Campus	360502	General	4,067,303	(165,000)	3,902,303	3,882,134	19,542	3,901,676	627
		Special	18,445	12,000	30,445	21,032		21,032	9,413

BUDGET AND EXPENDITURES

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