

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>University of Maryland System:</b>									
<b>Baltimore City Campus</b>									
	360221	Unrestricted	191,122,785	13,247,367	204,370,152	199,085,949		199,085,949	5,284,203
		Restricted	102,143,161	7,399,674	109,542,835	109,542,835		109,542,835	
<b>Total</b>			293,265,946	20,647,041	313,912,987	308,628,784		308,628,784	5,284,203
<b>College Park Campus</b>									
	360222	Unrestricted	478,910,899	9,052,320	487,963,219	470,356,510		470,356,510	17,606,709
		Restricted	118,190,908	5,108,944	123,299,852	112,681,617		112,681,617	10,618,235
<b>Total</b>			597,101,807	14,161,264	611,263,071	583,038,127		583,038,127	28,224,944
<b>Bowie State University</b>									
	360223	Unrestricted	30,110,495	3,026,059	33,136,554	28,797,880	1,302,165	30,100,045	3,036,509
		Restricted	4,268,945	1,511,209	5,780,154	4,175,142	311,107	4,486,249	1,293,905
<b>Total</b>			34,379,440	4,537,268	38,916,708	32,973,022	1,613,272	34,586,294	4,330,414
<b>Towson State University</b>									
	360224	Unrestricted	114,889,684	4,559,908	119,449,592	111,201,478	731,600	111,933,078	7,516,514
		Restricted	4,735,500	1,675,000	6,410,500	5,199,625		5,199,625	1,210,875
<b>Total</b>			119,625,184	6,234,908	125,860,092	116,401,103	731,600	117,132,703	8,727,389
<b>Eastern Shore Campus</b>									
	360225	Unrestricted	29,570,186	716,940	30,287,126	30,286,988		30,286,988	138
		Restricted	10,291,786	901,926	11,193,712	9,713,334		9,713,334	1,480,378
<b>Total</b>			39,861,972	1,618,866	41,480,838	40,000,322		40,000,322	1,480,516
<b>Frostburg State University</b>									
	360226	Unrestricted	42,653,279	1,410,058	44,063,337	43,370,534	681,964	44,052,498	10,839
		Restricted	2,775,760	673,448	3,449,208	2,881,881		2,881,881	567,327
<b>Total</b>			45,429,039	2,083,506	47,512,545	46,252,415	681,964	46,934,379	578,166
<b>Coppin State College</b>									
	360227	Unrestricted	19,738,265	2,469,233	22,207,498	22,202,896		22,202,896	4,602
		Restricted	6,203,560		6,203,560	6,025,011		6,025,011	178,549
<b>Total</b>			25,941,825	2,469,233	28,411,058	28,227,907		28,227,907	183,151
<b>University of Baltimore</b>									
	360228	Unrestricted	35,310,993	(67,637)	35,243,356	35,241,438		35,241,438	1,918
		Restricted	3,618,823		3,618,823	3,577,337		3,577,337	41,486
<b>Total</b>			38,929,816	(67,637)	38,862,179	38,818,775		38,818,775	43,404
<b>Salisbury State University</b>									
	360229	Unrestricted	46,887,916	4,302,359	51,190,275	48,254,317	2,192,947	50,447,264	743,011
		Restricted	1,673,614	600,000	2,273,614	2,047,005		2,047,005	226,609
<b>Total</b>			48,561,530	4,902,359	53,463,889	50,301,322	2,192,947	52,494,269	969,620
<b>University College</b>									
	360230	Unrestricted	84,713,262	7,275,916	91,989,178	91,785,737		91,785,737	203,441
		Restricted	4,525,000		4,525,000	4,060,905		4,060,905	464,095

BUDGET AND EXPENDITURES