

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Inmate Grievance Commission	350500	Special	197,605	117,883	315,488	315,117		315,117	371
Maryland State Police	350601	General	144,386,136		144,386,136	143,391,096	386,568	143,777,664	608,472
		Special	31,838,800	4,238,319	36,077,119	32,242,484	3,270,177	35,512,661	564,458
		Federal	950,000	794,255	1,744,255	1,016,871	124,846	1,141,717	602,538
Total			177,174,936	5,032,574	182,207,510	176,650,451	3,781,591	180,432,042	1,775,468
Police and Correctional Training Comissions	350700	General	1,399,644	70,000	1,469,644	1,469,140		1,469,140	504
		Special	37,751		37,751	37,751		37,751	
		Federal	50,000	61,101	111,101	65,895		65,895	45,206
Total			1,487,395	131,101	1,618,496	1,572,786		1,572,786	45,710
Criminal Injuries Compensation Board	351100	General	123,341		123,341	123,254		123,254	87
		Special		898,206	898,206	516,964		516,964	381,242
		Federal	233,714	372,000	605,714	605,714		605,714	
Total			357,055	1,270,206	1,627,261	1,245,932		1,245,932	381,329
Fire Prevention Commission and Fire Marshall	351300	General	2,590,882	9,000	2,599,882	2,572,505	18,676	2,591,181	8,701
		Special	4,952,933	1,000	4,955,933	4,953,315		4,953,315	2,618
Total			7,543,815	12,000	7,555,815	7,525,820	18,676	7,544,496	11,319
Maryland Commission on Correctional Standards	351400	General	246,575	(25,000)	221,575	220,501		220,501	1,074
Pretrial Detention and Services	351500	General	45,815,521	1,935,000	47,750,521	47,616,559		47,616,559	133,962
		Special	1,239,264	415,000	1,654,264	1,623,767		1,623,767	30,497
		Federal	1,642,500	107,850	1,750,350	1,617,500		1,617,500	132,850
Total			48,697,285	2,457,850	51,155,135	50,857,826		50,857,826	297,309
Education:									
State Department of Education:									
Headquarters	360101	General	35,983,375	1,355,000	37,338,375	32,884,391	4,291,589	37,175,980	162,395
		Special	2,751,348	363,408	3,114,756	2,351,960	126,481	2,478,441	636,315
		Federal	59,179,633	5,351,915	64,531,548	53,289,834	4,256,782	57,546,616	6,984,932
Total			97,914,356	7,070,323	104,984,679	88,526,185	8,674,852	97,201,037	7,783,642
Atp to Education	360102	General	1,986,239,933	(2,892,330)	1,983,347,601	1,975,308,578	6,441,359	1,981,749,937	1,597,664
		Special	18,282,000	190,000	18,472,000	17,544,823	65,000	17,609,823	862,177
		Federal	290,640,556	26,957,750	317,598,306	240,196,331	35,280,481	275,476,812	42,121,494
Total			2,295,162,487	24,255,420	2,319,417,907	2,233,049,732	41,786,840	2,274,836,572	44,581,335
State Aided Educational Institutions	360103	General	16,301,520		16,301,520	16,301,520		16,301,520	

BUDGET AND EXPENDITURES

EXHIBIT B