

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1994

| Major Purpose or Function<br>Agency/Unit Name   | Agency/Unit<br>Code No. | Fund       | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Total       | Variance   |
|---|-------------------------|------------|--------------------|----------------------|----------------------|--------------|--------------|-------------|------------|
| Child Support Enforcement Administration  | 330800                  | General    | 7,691,486          | (558,000)            | 7,133,486            | 6,960,403    | 119,938      | 7,080,341   | 53,145     |
|   |                         | Special    | 1,116,879          | 601,982              | 1,718,861            | 1,718,761    |              | 1,718,761   | 100        |
|   |                         | Federal    | 29,871,753         | 2,577,024            | 32,448,777           | 28,838,323   | 232,821      | 29,071,144  | 3,377,633  |
|   | Total                   |            | 38,680,118         | 2,621,006            | 41,301,124           | 37,517,487   | 352,759      | 37,870,246  | 3,430,878  |
| Income Maintenance Administration   | 330900                  | General    | 240,575,429        | (771,418)            | 239,804,011          | 239,052,937  | 16,409       | 239,069,346 | 734,665    |
|   |                         | Special    | 49,572,873         | 1,194,154            | 50,767,027           | 46,298,569   |              | 46,298,569  | 4,468,458  |
|   |                         | Federal    | 196,380,383        | 1,000,502            | 197,380,885          | 190,767,012  | 405          | 190,767,417 | 6,613,468  |
|   | Total                   |            | 486,528,685        | 1,423,238            | 487,951,923          | 476,118,518  | 16,814       | 476,135,332 | 11,816,591 |
| Licensing and Regulation:<br>Department of Licensing and Regulation:<br>Office of the Secretary                               | 340101                  | General    | 4,582,269          | (335,825)            | 4,246,444            | 4,227,292    | 18,093       | 4,245,385   | 1,059      |
|   |                         | Special    |                    |                      |                      |              |              |             |            |
|   | 340201                  | General    | 10,128,337         | (10,043,577)         | 84,760               |              |              |             | 84,760     |
|   |                         | Special    | 533,168            | (533,168)            |                      |              |              |             |            |
| Total   |                         | 10,661,505 | (10,576,745)       | 84,760               |                      |              |              | 84,760      |            |
| Division of Financial Regulation  | 340301                  | General    | 2,738,927          | (5,738)              | 2,733,189            | 2,732,563    |              | 2,732,563   | 626        |
| Maryland Deposit Insurance Fund Corporation   | 340302                  | General    | 26,856             | (10,230)             | 16,626               | 16,588       |              | 16,588      | 38         |
|   |                         | Special    | 218,112            | 13,000               | 231,112              | 217,463      |              | 217,463     | 13,649     |
| Total   |                         | 244,968    | 2,770              | 247,738              | 234,051              |              | 234,051      | 13,687      |            |
| Division of Labor and Industry  | 340401                  | General    | 5,349,067          | (142,450)            | 5,206,617            | 5,206,598    |              | 5,206,598   | 19         |
|   |                         | Federal    | 3,211,493          |                      | 3,211,493            | 2,950,532    |              | 2,950,532   | 260,961    |
| Total   |                         | 8,560,560  | (142,450)          | 8,418,110            | 8,157,130            |              | 8,157,130    | 260,980     |            |
| Division of Racing  | 340501                  | General    | 818,771            | 5,312                | 824,083              | 823,886      |              | 823,886     | 197        |
|   |                         | Special    | 2,366,478          |                      | 2,366,478            | 2,365,469    |              | 2,365,469   | 1,009      |
| Total   |                         | 3,185,249  | 5,312              | 3,190,561            | 3,189,355            |              | 3,189,355    | 1,206       |            |
| Division of Occupational and Professional Licensing:<br>Office of Occupational and Professional Licensing                     | 340601                  | General    | 3,883,409          | 130,668              | 4,014,077            | 3,981,120    | 28,295       | 4,009,415   | 4,662      |
|   |                         | Special    | 793,445            | 3,000                | 796,445              | 3,981,120    |              | 126,965     | 669,480    |
|   | Total                   |            | 4,676,854          | 133,668              | 4,810,522            | 4,108,085    | 28,295       | 4,136,380   | 674,142    |
| Public Safety and Correctional Services:<br>Department of Public Safety and Correctional Services:<br>Office of the Secretary | 350101                  | General    | 23,594,750         | (63,000)             | 23,531,750           | 22,046,224   | 1,643,844    | 23,490,068  | 41,682     |
|   |                         | Special    | 16,137,904         | 258,936              | 16,396,840           | 15,047,082   | 63,520       | 15,110,602  | 1,286,238  |
|   | Total                   |            | 39,732,654         | 195,936              | 39,928,590           | 37,093,306   | 1,707,364    | 38,600,670  | 1,327,920  |

BUDGET AND EXPENDITURES