

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			14,253,119	216,360	14,469,479	13,351,333	32,613	13,383,946	1,085,533
Licensing and Certification Programs	321603	General	4,278,724	(53,786)	4,224,938	4,221,123		4,221,123	3,815
		Federal	1,827,362		1,827,362	1,667,362		1,667,362	160,000
Total			6,106,086	(53,786)	6,052,300	5,888,485		5,888,485	163,815
Medical Care Programs Administration	321701	General	992,303,958	4,975,140	997,279,098	996,866,272	279,302	997,145,574	133,524
		Special	12,465,528		12,465,528	10,176,014		10,176,014	2,289,514
		Federal	975,780,066	3,299,960	979,080,026	925,469,970	1,173,991	926,643,961	52,436,065
Total			1,980,549,552	8,275,100	1,988,824,652	1,932,512,256	1,453,293	1,933,965,549	54,859,103
Health Care Access & Cost Commission	321801	General	1,529,166		1,529,166	1,210,059	34,237	1,244,296	284,870
Human Resources:									
Department of Human Resources:									
Office of the Secretary	330101	General	3,358,754	904,676	4,263,430	4,224,187	16,523	4,240,710	22,720
		Federal	1,489,101	1,510,331	2,999,432	2,989,087	10,245	2,999,332	100
Total			4,847,855	2,415,007	7,262,862	7,213,274	26,768	7,240,042	22,820
Social Services Administration	330200	General	152,004,483	(4,004,727)	147,999,756	147,182,672	181,137	147,363,809	635,947
		Special	8,235,129	1,387,014	9,622,143	8,594,493		8,594,493	1,027,650
		Federal	109,276,383	17,683,206	126,909,589	126,467,438	73,886	126,541,324	368,265
Total			269,465,995	15,065,493	284,531,488	282,244,603	255,023	282,499,626	2,031,862
Community Services Administration	330301	General	17,943,954	(111,816)	17,832,138	17,211,289	215,788	17,427,077	405,061
		Special	1,665,155		1,665,155	1,659,140		1,659,140	6,015
		Federal	31,813,011	8,009,542	39,822,553	35,142,851	3,388	35,146,239	4,676,314
Total			51,422,120	7,897,726	59,319,846	54,013,280	219,176	54,232,456	5,087,390
Office of Child Care Licensing and Regulation	330401	General	39,022,532	1,706,100	40,728,632	40,669,738	22,591	40,692,329	36,303
		Federal	36,307,556	853,578	37,161,134	36,179,868	42,664	36,222,532	938,602
Total			75,330,088	2,559,678	77,889,766	76,849,606	65,255	76,914,861	974,905
Office of Administration	330501	General	7,223,385	467,396	7,690,781	7,622,794	35,171	7,657,965	32,816
		Federal	3,525,670	823,891	4,349,561	4,327,916	21,546	4,349,462	99
Total			10,749,055	1,291,287	12,040,342	11,950,710	56,717	12,007,427	32,915
Office of Information Management	330600	General	10,856,797	1,313,446	12,170,243	8,556,352	3,585,293	12,141,645	28,598
		Federal	17,929,769	968,416	18,898,185	11,551,827	5,439,179	16,991,006	1,907,179
Total			28,786,566	2,281,862	31,068,428	20,108,179	9,024,472	29,132,651	1,935,777

BUDGET AND EXPENDITURES