

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal		10,988	10,988	10,988		10,988	
Total			1,594,948	315,671	1,910,619	1,909,974		1,909,974	645
Office of Administrative Hearings	230111	General		20,661	20,661	20,661		20,661	
		Special	25,000		25,000	7,926		7,926	17,074
Total			25,000	20,661	45,661	28,587		28,587	17,074
Maryland Energy Administration	230113	General	291,558		291,558	291,038		291,038	520
		Special	2,912,250	140,209	3,052,459	885,259	2,012,280	2,897,539	154,920
		Federal	430,417		430,417	400,424		400,424	29,993
Total			3,634,225	140,209	3,774,434	1,576,721	2,012,280	3,589,001	185,433
Board of Public Works: Board of Public Works	230501	General	5,437,402	(444,240)	4,993,162	4,549,532	412,244	4,961,776	31,386
		Special	135,000		135,000			135,000	
Total			5,572,402	(444,240)	5,128,162	4,684,532	412,244	5,096,776	31,386
Interagency Committee for Public School Construction	230503	General	334,812	10,000	344,812	344,612		344,612	200
Military Department	230801	General	5,177,112		5,177,112	5,093,431	54,076	5,147,507	29,605
		Special	122,100	37,327	159,427	145,038		145,038	14,389
		Federal	6,024,785	4,147,683	10,172,468	6,739,875	1,266,154	8,006,029	2,166,439
Total			11,323,997	4,185,010	15,509,007	11,978,344	1,320,230	13,298,574	2,210,433
Maryland Emergency Management Agency	230802	General	575,719		575,719	562,821	12,251	575,072	647
		Federal	5,292,405	12,000,000	17,292,405	3,942,704	11,968,226	15,910,930	1,381,475
Total			5,868,124	12,000,000	17,868,124	4,505,525	11,980,477	16,486,002	1,382,122
State Administrative Board of Election Laws	230901	General	1,030,661		1,030,661	944,484	40,129	984,613	46,048
		Special	1,020		1,020			1,020	
Total			1,031,681		1,031,681	944,484	40,129	984,613	47,068
Commission on Human Relations	231200	General	1,740,407	50,000	1,790,407	1,790,182		1,790,182	225
		Federal	519,911		519,911	400,790		400,790	119,121
Total			2,260,318	50,000	2,310,318	2,190,972		2,190,972	119,346
Maryland Veterans' Commission	231500	General	2,123,188		2,123,188	2,084,438	18,470	2,102,908	20,280
		Special	79,500	6,500	86,000	85,050		85,050	950
		Federal	279,450		279,450	279,450		279,450	

BUDGET AND EXPENDITURES

EXHIBIT B