

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Maryland Tax Court	220500	General	426,809	16,939	443,748	443,519		443,519	229
Workers' Compensation Commission	220600	General	8,335,951		8,335,951	8,158,562	177,389	8,335,951	
		Special	145,000		145,000	133,621		133,621	11,379
Total			8,480,951		8,480,951	8,292,183	177,389	8,469,572	11,379
Public Service Commission	220700	General	7,966,132		7,966,132	7,795,776	170,356	7,966,132	
Office of Peoples' Counsel	220800	General	2,068,626	234,640	2,303,266	2,303,266		2,303,266	
Subsequent Injury Fund	220900	Special	1,445,160		1,445,160	1,357,410		1,357,410	87,750
Maryland Uninsured Employers Fund	221000	General	529,962		529,962	475,393		475,393	54,569
Executive and Administrative Control:	230101	General	5,610,137		5,610,137	5,435,033	172,594	5,607,627	2,510
Office for Handicapped Individuals	230102	General	370,948		370,948	368,162		368,162	2,786
		Special		3,000	3,000				3,000
		Federal	1,604,423		1,604,423	1,388,626	663	1,389,289	215,134
Total		1,975,371	3,000	1,978,371	1,756,788	663	1,757,451	220,920	
Maryland Stadium Authority	230103	General	239,458		239,458	239,458		239,458	
		Special	24,000,000		24,000,000	15,144,164		15,144,164	8,855,836
Total		24,239,458		24,239,458	15,383,622		15,383,622	8,855,836	
Maryland You Are Beautiful	230104	Special	252,854		252,854	75,077		75,077	177,777
Boards, Commissions and Offices	230105	General	4,555,136	316,000	4,871,136	4,742,069	104,281	4,846,350	24,786
		Special	2,336,842	346,624	2,683,466	1,377,907	15,074	1,392,981	1,290,485
		Federal	15,690,105	1,392,515	17,082,620	13,232,241	853,268	14,085,509	2,997,111
Total		22,582,083	2,055,139	24,637,222	19,352,217	972,623	20,324,840	4,312,382	
Secretary of State	230106	General	1,637,420	32,000	1,669,420	1,604,743	63,427	1,668,170	1,250
		Special	637,000		637,000	630,822		630,822	6,178
Total		2,274,420	32,000	2,306,420	2,235,565	63,427	2,298,992	7,428	
Office on Aging	230107	General	14,609,441		14,609,441	14,603,073		14,603,073	6,368
		Special	61,012	38,644	99,656	87,507		87,507	12,149
		Federal	16,102,818	755,297	16,858,115	16,832,751		16,832,751	25,364
Total		30,773,271	793,941	31,567,212	31,523,331		31,523,331	43,881	
State Archives	230110	General	1,501,363		1,501,363	1,500,718		1,500,718	645
		Special	93,585	304,683	398,268	398,268		398,268	

BUDGET AND EXPENDITURES

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