

Federal Fund Appropriation .....	1,261,252	4,036,327
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Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration		
General Fund Appropriation .....	618,683	
Special Fund Appropriation .....	260,749	
Federal Fund Appropriation .....	9,079,103	9,958,535
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Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF EMPLOYMENT AND TRAINING

38.03.00.01 Assistant Secretary for Employment and Training		
General Fund Appropriation .....	109,958	
Special Fund Appropriation .....	158,179	
Federal Fund Appropriation .....	3,448,864	3,717,001
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Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

38.03.00.03 Job Training		
General Fund Appropriation .....	1,605,031	
Federal Fund Appropriation .....	56,073,843	57,678,874
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