

PARRIS N. GLENDENING, Governor

Ch. 7

General Fund Appropriation	2,122,000	
Special Fund Appropriation	4,025,000	6,147,000

37.01.25.11 Construction Loan Program – Capital Appropriation		
Special Fund Appropriation		2,000,000

37.01.25.12 Neighborhood Action Grant Program – Capital Appropriation		
General Fund Appropriation		7,000,000

SUMMARY

Total General Fund Appropriation		16,356,831
Total Special Fund Appropriation		23,892,151
Total Federal Fund Appropriation		38,638,406

Total Appropriation		78,887,388
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DIVISION OF FINANCE AND ADMINISTRATION

37.01.27.01 General Administration		
General Fund Appropriation	776,817	
	<u>642,050</u>	
	<u>702,070</u>	
Special Fund Appropriation	3,307,116	
	<u>3,136,666</u>	
	<u>3,088,366</u>	
Federal Fund Appropriation	473,370	4,557,303
	<u>453,363</u>	<u>4,232,079</u>
	<u>441,643</u>	

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

OFFICE OF THE SECRETARY

38.01.00.01 Secretariat Services	
General Fund Appropriation	1,701,876
Special Fund Appropriation	<u>1,073,199</u>
	<u>1,023,199</u>