

SUMMARY

Total General Fund Appropriation		493,814
Total Special Fund Appropriation		3,845,051
Total Federal Fund Appropriation		150,699
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Total Appropriation		4,489,564
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DIVISION OF COMMUNITY ASSISTANCE

37.01.21.01 General Administration		
General Fund Appropriation	265,926	
Special Fund Appropriation	56,945	
Federal Fund Appropriation	212,367	535,238
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37.01.21.02 Regional Development Administration		
General Fund Appropriation	357,855	
Special Fund Appropriation	72,223	
Federal Fund Appropriation	13,596	443,674
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37.01.21.03 Building Codes Administration		
General Fund Appropriation	339,098	
Special Fund Appropriation	299,837	638,935
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37.01.21.04 Grants and Loans Management		
General Fund Appropriation	225,137	
Special Fund Appropriation	102,460	
	<u>92,460</u>	
Federal Fund Appropriation	1,040,597	1,368,194
		<u>1,358,194</u>
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37.01.21.05 Technical Assistance Section		
General Fund Appropriation	396,804	
Special Fund Appropriation	193,882	
Federal Fund Appropriation	96,643	687,329
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37.01.21.06 Grants and Loans		
Special Fund Appropriation	3,913,775	