

SUMMARY

Total General Fund Appropriation	66,838,100
Total Special Fund Appropriation	1,584,060
Total Federal Fund Appropriation	1,642,500
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Total Appropriation	70,064,660
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STATE DEPARTMENT OF EDUCATION

The State Department of Education shall not expend funds for any job or position of employment approved in this budget in excess of 1,491 positions, including full-time equivalent special payments, contractual positions (defined as the quotient of the sum of the days worked by all such employees in the fiscal year divided by 245) of the total authorized amount established in the budget for the State Department of Education at any one time during the Fiscal Year 1996. The State Superintendent of Schools shall utilize prerogatives under the Education Article, Section 2-103, to implement this provision, provided, however, that any authorized position to be filled above the ceiling, including all 1,491 full-time equivalent positions, as detailed above, is approved by the Board of Public Works and counted against the limitation imposed by the General Assembly. The establishment of new jobs or positions not authorized in the Fiscal Year 1996 budget shall be subject to the State Finance and Procurement Article, Section 7-236 and the limitation imposed by the General Assembly.

HEADQUARTERS

36.01.01.01 Office of the State Superintendent General Fund Appropriation	3,374,269
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