

WESTERN MARYLAND REGION

35.02.08.01 Western Correctional Institution		
General Fund Appropriation	9,782,131	
	<u>8,425,567</u>	
	<u>7,525,567</u>	
	<u>7,225,567</u>	
Special Fund Appropriation	150,000	9,932,131
		<u>8,575,567</u>
		<u>7,675,567</u>
		<u>7,375,567</u>

Provided that \$7,377,840 of the general and special funds appropriated for the Western Correctional Institution may be expended for that purpose only and may not be transferred, by budget amendment or otherwise, to any other purpose. Funds not expended at the end of the fiscal year shall be reverted to the general fund.

STATE USE INDUSTRIES

35.02.09.01 State Use Industries		
Special Fund Appropriation		26,656,610

MARYLAND PAROLE COMMISSION

35.03.01.01 General Administration and Hearings		
General Fund Appropriation, <u>provided that this appropriation shall be reduced one position and \$70,554 if legislation increasing the number of parole commissioners from seven to eight is not enacted</u>		3,079,138
		<u>3,059,680</u>

DIVISION OF PAROLE AND PROBATION

35.03.02.01 General Administration		
General Fund Appropriation	3,114,500	