

Special Fund Appropriation	1,441,880	31,534,634
		<u>28,949,634</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35.02.02.02 Maryland House of Correction Annex General Fund Appropriation		21,903,751
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35.02.02.03 Maryland Correctional Institution - Jessup General Fund Appropriation	20,667,707	
Special Fund Appropriation	594,751	21,262,458

SUMMARY

Total General Fund Appropriation		70,079,212
Total Special Fund Appropriation		2,036,631

Total Appropriation		<u><u>72,115,843</u></u>
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BALTIMORE REGION

35.02.03.01 Maryland Penitentiary General Fund Appropriation	23,218,917	
Special Fund Appropriation	508,300	23,727,217

35.02.03.02 Metropolitan Transition Center General Fund Appropriation		5,962,585
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35.02.03.03 Maryland Correctional Adjustment Center General Fund Appropriation	11,153,530	
Special Fund Appropriation	76,741	11,230,271