

SUMMARY

Total General Fund Appropriation	13,446,263
Total Federal Fund Appropriation	18,230,804
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Total Appropriation	31,677,067
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DEPARTMENT OF LICENSING AND REGULATION

No funding in excess of \$9.00 per square foot shall be expended by the Department of Licensing and Regulation for rent.

OFFICE OF THE SECRETARY

34.01.01.01 Executive Direction	
General Fund Appropriation	776,670
34.01.01.03 Fiscal Services	
General Fund Appropriation	470,902
34.01.01.04 Administrative Services	
General Fund Appropriation	1,402,612
	<u>1,317,266</u>
34.01.01.05 Legal Services	
General Fund Appropriation	1,487,632
	<u>1,442,612</u>

SUMMARY

Total General Fund Appropriation.....	4,007,450
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DIVISION OF FINANCIAL REGULATION

34.03.01.02 State Bank Commissioner	
General Fund Appropriation	401,896