

DEPARTMENT OF HUMAN RESOURCES
OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary		
General Fund Appropriation	3,582,781	
Federal Fund Appropriation	1,985,727	5,568,508

33.01.01.02 Foster Care Review Board		
General Fund Appropriation	718,665	
Federal Fund Appropriation	264,413	983,078

SUMMARY

Total General Fund Appropriation		4,301,446
Total Federal Fund Appropriation		2,250,140

Total Appropriation		6,551,586

SOCIAL SERVICES ADMINISTRATION

33.02.00.04 General Administration – State		
General Fund Appropriation	<u>12,022,993</u>	
	<u>11,924,902</u>	
Federal Fund Appropriation	<u>3,920,710</u>	15,943,703
	<u>3,906,121</u>	<u>15,831,023</u>

COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration		
General Fund Appropriation	69,005	
Federal Fund Appropriation	42,468	111,473

33.03.01.02 Commissions		
General Fund Appropriation		387,766

33.03.01.03 Refugees' Assistance		
Federal Fund Appropriation		2,506,881