

remain at the end of the fiscal year shall revert to the general fund., provided that the appropriation for the Great Oaks Center (32.13.04.01) may only be expended for the purpose of serving the clients of the Great Oaks Center, either in community service placements or other state residential centers, and that any funds saved as a result of the Great Oaks Center closure or downsizing which are not needed to serve Great Oaks Center clients must be transferred to the Community Services program (32.13.01.02). It is the intent of the General Assembly that those clients residing in state residential centers who are most appropriate for deinstitutionalization to community residential services be placed in community residential services first, regardless of the state residential center in which they reside

	16,451,269	
	<u>16,443,769</u>	
Special Fund Appropriation	24,860	
Federal Fund Appropriation	6,640	16,482,769
		<u>16,475,269</u>

HOLLY CENTER

32.13.05.01 Services and Institutional Operations		
General Fund Appropriation	14,216,524	
Special Fund Appropriation	68,908	
Federal Fund Appropriation	20,756	14,306,188

Funds are appropriated in the Deer's Head Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

32.13.07.01 Services and Institutional Operations	
General Fund Appropriation	9,553,268