

Federal Fund Appropriation .....	474,028	3,998,255
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32.13.01.02 Community Services		
General Fund Appropriation .....	174,186,208	
Special Fund Appropriation .....	2,397,207	
Federal Fund Appropriation .....	65,107,360	241,690,775
	<u>63,450,360</u>	<u>240,033,775</u>

All appropriations provided for Community Services 32.13.01.02 are to be used only for the purposes herein appropriated and may only be transferred for the purpose of enhancing or matching federal funds for services for individuals with developmental disabilities. All funds remaining at the close of June 30, 1996 shall revert to the general fund.

SUMMARY

Total General Fund Appropriation .....	177,710,435
Total Special Fund Appropriation .....	2,397,207
Total Federal Fund Appropriation .....	63,924,388
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Total Appropriation .....	244,032,030
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ROSEWOOD CENTER

32.13.02.01 Services and Institutional Operations  
 General Fund Appropriation. *It is the intent of the General Assembly that any excess funds in the institutions which may arise during the course of the fiscal year, such as through additional staff turnover, be transferred to Community Services (32.13.01.02). The committees request that the department provide a report by January 1, 1996 on whether any excess funds may be available for transfer from the institutions during FY 1996. , provided that \$300,000 of general funds appropriated in the Rosewood Center (32.13.02.01) may be used only for community services for*