

Federal Fund Appropriation	24,240	30,510,930
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EASTERN SHORE HOSPITAL CENTER

32.12.07.01 Services and Institutional Operations		
General Fund Appropriation	14,095,858	
Special Fund Appropriation	490,979	14,586,837

Funds are appropriated in the Laboratories Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRINGFIELD HOSPITAL CENTER

32.12.08.01 Services and Institutional Operations
 General Fund Appropriation. *It is the intent of the General Assembly that any excess funds in the institutions which may arise during the course of the fiscal year, such as through additional staff turnover, be transferred to Community Services (32.12.01.02). The committees request that the department provide a report by January 1, 1996 on whether any excess funds may be available for transfer from the institutions during FY 1996. provided that \$300,000 of general funds appropriated in the Springfield Hospital Center (32.12.08.01) and the other state psychiatric hospitals may be used only for community services for the Baltimore Capitation Project. Authorization is hereby granted for transfer of this amount to program 32.12.01.02 (Community Services program) from Springfield Hospital Center and other state psychiatric facilities for this purpose.*.....

50,799,977
<u>50,605,205</u>
<u>50,305,205</u>