

32.09.04.06 Renal Dialysis		
Special Fund Appropriation		2,260,650

SUMMARY

Total General Fund Appropriation		11,359,977
Total Special Fund Appropriation		2,367,422

Total Appropriation		13,727,399
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COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

32.10.01.02 Epidemiology and Disease Control		
General Fund Appropriation	2,779,448	
Federal Fund Appropriation	6,091,610	8,871,058

32.10.01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation	2,646,472	
Federal Fund Appropriation	107,539	2,754,011

SUMMARY

Total General Fund Appropriation		5,425,920
Total Federal Fund Appropriation		6,199,149

Total Appropriation		11,625,069
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LABORATORIES ADMINISTRATION

32.10.02.01 Laboratory Services		
General Fund Appropriation	14,118,746	
	<u>14,038,746</u>	
Special Fund Appropriation	29,832	
Federal Fund Appropriation	1,179,020	15,327,598
		<u>15,247,598</u>