

31.01.15.03 Resource Conservation Operations

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 3,384,157 | |
| Special Fund Appropriation | 75,865 | 3,460,022 |

Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

31.01.15.04 Conservation Grants

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 414,079 |
|----------------------------------|--|---------|

Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 4,918,620 |
| Total Special Fund Appropriation | | 75,865 |
| | | <hr/> |
| Total Appropriation | | 4,994,485 |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE
OFFICE OF THE SECRETARY

32.01.01.01 Executive Direction

| | | |
|----------------------------------|--|------------------|
| General Fund Appropriation | | 2,011,245 |
| | | <u>2,003,795</u> |

DEPUTY SECRETARY FOR OPERATIONS

32.03.01.01 Executive Direction

| | | |
|----------------------------------|-----------|--|
| General Fund Appropriation | 5,430,340 | |
|----------------------------------|-----------|--|