

SUMMARY

Total General Fund Appropriation		16,217,585
Total Special Fund Appropriation		8,357,100
Total Federal Fund Appropriation		1,296,000
		<hr/>
Total Appropriation		25,870,685
		<hr/> <hr/>

NATURAL RESOURCES POLICE

30.01.07.01 General Direction		
General Fund Appropriation	1,638,446	
Special Fund Appropriation	1,453,556	
Federal Fund Appropriation	554,058	3,646,060
	<hr/>	
30.01.07.04 Field Operations		
General Fund Appropriation	8,522,205	
Special Fund Appropriation	3,945,715	
Federal Fund Appropriation	1,133,784	13,601,704
	<hr/>	

SUMMARY

Total General Fund Appropriation		10,160,651
Total Special Fund Appropriation		5,399,271
Total Federal Fund Appropriation		1,687,842
		<hr/>
Total Appropriation		17,247,764
		<hr/> <hr/>

WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction		
General Fund Appropriation	1,211,406	
Federal Fund Appropriation	100,774	1,312,180
	<hr/>	
30.01.08.03 Mining Program		
General Fund Appropriation	544,441	
Special Fund Appropriation	787,269	