

OFFICE OF THE SECRETARY

30.01.01.01 Secretariat		
General Fund Appropriation	327,464	
Special Fund Appropriation	1,460,275	1,787,739
	<u>1,371,075</u>	<u>1,698,539</u>
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30.01.01.02 Office of the Attorney General		
General Fund Appropriation	404,459	
Special Fund Appropriation	500,394	
Federal Fund Appropriation	69,300	974,153
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30.01.01.03 Fiscal and Supportive Services		
General Fund Appropriation	404,334	
Special Fund Appropriation	1,828,278	
Federal Fund Appropriation	176,379	2,408,991
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30.01.01.04 Human Resource Services		
General Fund Appropriation	516,018	
Special Fund Appropriation	552,378	1,068,396
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30.01.01.05 Management Information Services		
General Fund Appropriation	280,564	
Special Fund Appropriation	550,370	830,934
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30.01.01.06 Public Communications Office		
General Fund Appropriation	40,867	
Special Fund Appropriation	504,744	545,611
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30.01.01.09 Licensing and Watercraft Registration		
General Fund Appropriation	257,707	
Special Fund Appropriation	2,512,908	2,770,615
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SUMMARY		
Total General Fund Appropriation		2,231,413
Total Special Fund Appropriation		7,820,147
Total Federal Fund Appropriation		245,679
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