

- (2) An estimate of the economic impact to be generated by the additional ship calls per year;
- (3) A detailed line item cost estimate for the total proposed project, which specifies the amounts necessary for dredging, contaminated dredge disposal, chromium site cleanup, and local participation; and
- (4) The budget committees have reviewed and commented upon the submitted materials or 45 days have elapsed from the date of their receipt.

29.04.00.04 Contingency Fund	
Special Fund Appropriation	50,000

SUMMARY

Total Special Fund Appropriation	105,999,967
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STATE MOTOR VEHICLE ADMINISTRATION

29.05.00.01 General Administration	
Special Fund Appropriation	2,762,289
	<u>2,612,289</u>
29.05.00.02 Management Services	
Special Fund Appropriation	13,314,656
	<u>13,054,656</u>
29.05.00.03 Field Operations	
Special Fund Appropriation	29,382,617
	<u>29,182,617</u>
29.05.00.04 Driver Services	
Special Fund Appropriation	11,607,391
29.05.00.05 Vehicle Services	
Special Fund Appropriation	29,141,558