

STATE HIGHWAY ADMINISTRATION

29.02.01.01 State System Construction and Equipment

Special Fund Appropriation, provided that no funds may be expended to design or construct a proposed visitor center at the Cambridge Sailwinds Park until:

(1) The Department of Transportation has submitted design plans and cost estimates for the proposed visitor center based on a structure of ~~2,200 to 2,600~~ 6,000 square feet, with funding from the transportation trust fund which shall not exceed ~~\$2,100,000~~ \$2,800,000, and

(2) The budget committees have an opportunity to review and comment on the proposed design and cost estimate or 45 days have elapsed from the receipt of the required design and cost estimate

	195,300,000	
Federal Fund Appropriation	381,800,000	577,100,000

29.02.01.02 State System Maintenance

Special Fund Appropriation, provided that the agency may allocate the reduction of \$1,500,000 during the fiscal year based on actual needs. It is the intent of the budget committees that the reduction should be used by the department to provide an additional \$1,500,000 for major contract maintenance during the fiscal year via budget amendment..

	132,730,509	
	<u>131,230,509</u>	
Federal Fund Appropriation	5,000,000	<u>137,730,509</u> 136,230,509

29.02.01.03 Highway Safety Facilities and Equipment

Special Fund Appropriation	100,000	
Federal Fund Appropriation	1,600,000	1,700,000

29.02.01.04 Highway Safety Operating Program

Special Fund Appropriation	3,460,769	
Federal Fund Appropriation	3,700,000	7,160,769