

- ~~(1) Due to shifts in project cash flow from fiscal year 1995;~~
- ~~(2) Unforeseen circumstances, such as market opportunities, which require immediate action by the state; and~~
- ~~(3) The budget committees are notified of the proposed increase in special fund expenditures for capital purposes, or 45 days have elapsed from the date such notification is received by the committees.~~

It is the policy of the General Assembly that the Department of Transportation's FY 1996 special fund capital expenditures should be reduced by \$75 million. The General Assembly will implement this policy in two steps. First, notwithstanding any other provision of this budget, for fiscal year 1996, total special fund expenditures for capital purposes by the Department of Transportation may not exceed \$460,150,300; a reduction of \$53 million from the proposed FY 1996 budget as contained within the final 1995 Consolidated Transportation Program. Provided however, that this ceiling may be increased only under the following conditions:

- (1) Due to shifts in project cash flow from fiscal year 1995; or
- (2) Unforeseen circumstances, such as market opportunities, which require immediate action by the state; and
- (3) The budget committees are notified of the proposed increase in special fund expenditures for capital purposes, and are provided 30 days to comment on the proposed increase.

Further provided that the department is directed to conduct an assessment of the current capital program to determine the feasibility of reducing the remaining \$22 million, including the identification of the