

OFFICE OF FACILITIES OPERATION AND MANAGEMENT

28.03.01.01 Facilities Operation and Management

General Fund Appropriation	23,307,004	
Special Fund Appropriation	681,714	23,988,718

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

28.03.01.02 Maintenance of Woodstock Center

Federal Fund Appropriation		484,241
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SUMMARY

Total General Fund Appropriation	23,307,004	
Total Special Fund Appropriation	681,714	
Total Federal Fund Appropriation	484,241	

Total Appropriation		24,472,959
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OFFICE OF SERVICES AND LOGISTICS

28.04.01.01 Services and Logistics

General Fund Appropriation	3,393,615	
Special Fund Appropriation	1,138,797	4,532,412

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Provided that \$46,120 of funds authorized as reimbursable funds for duplicating and microfilm services billed to state agencies