

Funds will be transferred from the Employees' and Retirees' Vision Care Non-Budgeted Fund Account to pay for the vision care administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUBCABINET PILOT PROJECT

25.01.08.01 Administration

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction

General Fund Appropriation	1,995,209
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26.01.01.02 General Counsel

General Fund Appropriation	291,811
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SUMMARY

Total General Fund Appropriation	2,287,020
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ASSISTANT SECRETARY FOR HUMAN RESOURCE

MANAGEMENT AND DEVELOPMENT

26.01.02.01 Executive Direction and Position Classification

General Fund Appropriation	1,681,467
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26.01.02.03 Recruitment Services