

granted to use these receipts as special funds for operating expenses in this program.

25.01.02.02 Central Collection Unit	
Special Fund Appropriation	2,082,632

SUMMARY

Total General Fund Appropriation	1,268,255
Total Special Fund Appropriation	2,094,917

Total Appropriation	3,363,172
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DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation	
General Fund Appropriation	1,612,979

DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits	
General Fund Appropriation	998,830

DIVISION OF CAPITAL BUDGETING

25.01.06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	1,007,702

DIVISION OF EMPLOYEE BENEFITS

25.01.07.01 Employee Benefits	
General Fund Appropriation	2,271,356