

General Fund Appropriation	293,578	
Special Fund Appropriation	68,572	362,150

25.01.01.03 Financial Management Information Systems

General Fund Appropriation, provided that no positions may be transferred to or from this unit until the budget committees have been notified of the proposed transfer and have reviewed and commented on the proposed transfer or 45 days have elapsed from the time the committees are notified..

12,592,862

Funds may be appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

25.01.01.05 Office of the Chief of Information Technology

General Fund Appropriation

472,818

SUMMARY

Total General Fund Appropriation	14,334,013
Total Special Fund Appropriation	68,572

Total Appropriation	14,402,585
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DIVISION OF ADMINISTRATION

25.01.02.01 General Administration

General Fund Appropriation

1,355,255

1,268,255

Special Fund Appropriation

24,285

1,379,540

12,285

1,280,540

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby